

Agenda

Veneta Urban Renewal Agency

Monday - October 13, 2008 - immediately following the City Council meeting
Veneta Administrative Center - 88184 Eighth Street - Veneta, OR

- 1. CALL TO ORDER**
- 2. PUBLIC COMMENT**
- 3. CONSENT AGENDA**
Minutes for September 8, 2008 (A)
- 4. REVIEW OF REDEVELOPMENT ACTION PLAN**
- 5. REVIEW OF PROPOSED PROJECT BUDGET (A)**
- 6. PROPOSED URBAN RENEWAL STAFFING OPTIONS**
- 7. OTHER**
- 8. ADJOURN**

FY08/09 URBAN RENEWAL CAPITAL BUDGET

As of March 23, 2008

Transit Project

Project Name	Description	Project Cost	Engineering Cost
Veneta Transit Center	City's one-half pledge of the required 20% Connect Oregon II match	82,000	
Total Transit Project		82,000	0

Broadway Improvements

Project Name	Description	Project Cost	Engineering Cost
ROW Acquisition	2nd & 3rd Street ROW property acquisition	150,000	
Wastewater Improvements	Implementation of "Alternative 1" wastewater improvements	220,000	30,000
Engineering & Construction Documents	Const. & bid documents for Broadway, Waldo, 2nd & 3rd Street Improvements		100,000
Waldo Avenue Survey	Completion of necessary grade and survey work		9,500
Total Broadway Improvements		370,000	139,500

Farmers' market

Project Name	Description	Project Cost	Engineering Cost
Secure Site for Farmers' Market	Enter into a lease with an option to purchase Lee Kelley site	55,000	
Total Farmers' Market		55,000	0

Territorial Streetscape Improvements

Project Name	Description	Project Cost	Engineering Cost
Streetscape Improvements	Development of construction drawing and bid documents		30,000
Territorial Road Survey	Complete necessary survey		3,500
Signage Design	Complete design and bidding for monumentation signage		10,000
Total Territorial Streetscape		0	43,500

Fern Ridge Service/Senior Center

Project Name	Description	Project Cost	Engineering Cost
New Senior Center Site	Assist with relocating Senior Center to W. Broadway	45,000	
Total Service/Senior Center		45,000	0

Veneta Swimming Pool

Project Name	Description	Project Cost	Engineering Cost
Pool Construction	First of a two year contribution for construction of new swimming pool		175,000
Veneta Swimming Pool		0	175,000
TOTAL		552,000	358,000

FY08/09 URBAN RENEWAL PRIORITIZED CAPITAL BUDGET

As of October 9, 2008

Priority	Transit Project			
	Project Name	Engineering Cost	Est Exp 08/09	Est Exp 09/10
#2	Veneta Transit Center		41,000	41,000
	Total Transit Project		41,000	41,000
	Broadway Improvements			
	Project Name	Engineering Cost	Est Exp 08/09	Est Exp 09/10
#3	Acquisition ROW & Lots 200 & 700		95,000	95,000
#6	Wastewater Improvements	30,000		220,000
#7	2nd, 3rd & Waldo Lane Construction	100,003		432,820
#5	Waldo Lane Survey	9,500		
	Total Broadway Improvements		139,503	747,820
	Farmers' market			
	Project Name	Engineering Cost	Est Exp 08/09	Est Exp 09/10
#9	Secure Site for Farmers' Market		52,000	52,000
	Total Farmers' Market		52,000	52,000
	Territorial Streetscape Improvements			
	Project Name	Engineering Cost	Est Exp 08/09	Est Exp 09/10
	Streetscape Improvements	30,000	125,000	125,000
	Territorial Road Survey	3,500		
	Signage Design	5,000		10,000
	Total Territorial Streetscape		38,500	135,000
	Fern Ridge Service/Senior Center			
	Project Name	Engineering Cost	Est Exp 08/09	Est Exp 09/10
#4	New Senior Center Site		37,500	37,500
	Total Service/Senior Center		37,500	37,500
	Veneta Swimming Pool			
	Project Name	Engineering Cost	Est Exp 08/09	Est Exp 09/10
#1	Pool Construction		175,000	175,000
	Total Veneta Swimming Pool		175,000	175,000
	Liquidation of Lot 600			
	Project Name	Engineering Cost	Est Exp 08/09	Est Exp 09/10
#8	Marketing of Lot 600 as Motel Property			
	TOTAL		178,003	1,188,320